

**CAPITAL PROJECTS MATRIX, January 2011**

	A	B	C	D	E	F	G	H	I	J	K	L	N	O
1	School	Signif Capacity Needs	Duration of Over-Capacity	Age of Reloc	Projected 5-Year Core Status	Cost of Maint. Projects Pending	Utility Costs	Past Five Years' Capital Invest	Facility Condition Index	Security CPTED Analysis	Tech-nology	Total	2010 Total	2011-2015 Capital Plan, etc.
2	weight	1	1	1	3	5	2	2	4	5	2			
3	Booker HS	1	0	1	0	25	2	6	20	25		80	85	rebuild 2010-14
4	Sarasota HS Bldg 42	n/a	n/a	n/a	n/a	25	4	2	20	25		76	78	
5	Sarasota HS Bldg 5	n/a	n/a	n/a	n/a	25	4	2	20	25		76	78	
6	Pine View	3	3	4	9	20	2	6	8	20		75	73	includes some HVAC
7	Sarasota HS west	1	0	1	0	25	4	2	16	25		74	74	
8	Venice HS	2	0	5	3	15	4	0	20	25		74	87	rebuild 2010-15
9	Sarasota HS Bldg 4	n/a	n/a	n/a	n/a	25	4	2	16	25		72	74	
10	Bay Haven bldg 4	n/a	n/a	n/a	n/a	15	8	6	20	20		69	70	
11	Bay Haven Cafeteria	n/a	n/a	n/a	n/a	15	8	6	20	20		69	62	
12	SCTI-Ag	n/a	n/a	5	0	0	2	10	20	25		62	60	
13	Sarasota HS east	1	0	0	0	25	4	2	4	25		61	35	
14	Bay Haven	1	2	0	0	15	8	6	8	20		60	63	
15	Sarasota MS	1	0	5	0	15	4	8	12	15		60	64	\$2m HVAC funded in 2010-11; \$8m unfunded
16	SCTI-Main	4	n/a	5	0	20	6	0	0	25		60	89	rebuild 2007-14
17	Gocio	4	5	5	12	0	6	6	4	15		57	52	
18	Laurel Nokomis	2	0	4	0	15	4	8	8	15		56	58	\$10.0m HVAC funded in 2010-11
19	Booker MS	0	0	0	0	15	4	8	12	15		54	50	[\$12 m HVAC unscheduled]
20	Garden	4	5	0	12	0	4	10	8	10		53	50	
21	Ashton	2	5	2	9	0	6	4	16	5		49	34	
22	Lakeview	3	5	0	12	0	8	2	0	15		45	48	
23	Alta Vista	2	0	0	0	0	6	8	16	5		37	40	
24	Fruitville	2	1	0	6	0	8	8	4	5		34	31	
25	SCTI-Fire Academy	n/a	n/a	3	0	0	0	10	0	20		33	37	
26	Oak Park	1	0	3	3	0	8	2	0	15		32	35	
27	Brentwood	0	0	0	0	0	2	6	8	15		31	40	
28	Venice MS	2	0	1	0	5	2	8	8	5		31	26	

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30	<b>weight</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>2</b>			
31	E E Booker	2	0	0	0	0	4	8	4	10		<b>28</b>	24	
32	Toledo Blade	1	0	0	0	0	2	4	0	20		<b>27</b>	38	
33	Englewood	1	0	0	0	0	4	8	8	5		<b>26</b>	24	
34	Taylor Ranch	2	0	0	6	0	6	6	0	5		<b>25</b>	30	
35	Cranberry	2	2	0	9	0	2	8	0	0		<b>23</b>	16	
36	Brookside	0	0	0	0	0	4	8	0	10		<b>22</b>	20	
37	McIntosh	1	0	5	0	0	2	8	0	5		<b>21</b>	25	
38	TRIAD <i>[new site]</i>	0	0	0	0	0	6	10	0	5		<b>21</b>	23	
39	Fruitville Bldg 3	n/a	n/a	n/a	n/a	0	8	8	4	0		<b>20</b>	31	
40	North Port HS	1	0	0	3	0	6	0	0	10		<b>20</b>	21	
41	Heron Creek	1	0	1	0	0	4	8	0	5		<b>19</b>	19	
42	Venice EL	1	0	5	3	0	2	8	0	0		<b>19</b>	13	
43	Gulf Gate	0	0	0	3	0	2	8	0	5		<b>18</b>	19	
44	Phoenix	0	1	0	3	0	4	10	0	0		<b>18</b>	21	
45	Tatum Ridge	1	2	0	9	0	2	4	0	0		<b>18</b>	15	
46	Brentwood Media	n/a	n/a	n/a	n/a	0	2	6	8	0		<b>16</b>	43	
47	Phillippi Shores	0	0	0	3	0	2	8	0	0		<b>13</b>	12	
48	Tuttle	1	0	0	0	0	4	8	0	0		<b>13</b>	15	
49	Brentwood Cafeteria	n/a	n/a	n/a	n/a	0	2	6	4	0		<b>12</b>	31	
50	Lamarque	2	0	0	6	0	4	0	0	0		<b>12</b>	12	
51	Riverview HS	1	1	0	6	0	4	0	0	0		<b>12</b>	12	
52	Wilkinson	0	0	0	0	0	6	4	0	0		<b>10</b>	8	
53	Glenallen	1	0	0	0	0	4	0	0	5		<b>10</b>	15	
54	Suncoast Poly HS	0	0	0	0	0	10	0	0	0		<b>10</b>	0	
55	Southside	0	0	0	6	0	2	0	0	0		<b>8</b>	10	
56	Woodland MS	0	0	0	0	0	2	0	0	0		<b>2</b>	2	
57	Atwater	0	0	0	0	0	0	0	0	0		<b>0</b>	6	
58														